NORTH BROWARD HOSPITAL DISTRICT FINANCIAL IMPACT OF VARIOUS 2024/2025 MILLAGE RATES													
								Various Millage Rates	% Increase / (Decrease) From Roll-back Rate	Gross Tax Receipts	Gross Financial Impact	Net Tax Receipts (After discounts, VAB adj., CRA & Tax Assessor/ Collector Cost)	Net Financial Impact
							Proposed Rate Rolled Back	1.2282 1.2481 1.2681 1.2880 1.3079 1.3097 1.3261 1.3278	-7.5% -6.0% -4.5% -3.0% -1.5% -1.4% -0.1% 0.0%	\$253,900,832 \$258,014,679 \$262,149,198 \$266,263,045 \$270,376,892 \$270,748,998 \$274,139,304 \$274,490,738	(\$20,589,906) (\$16,476,059) (\$12,341,540) (\$8,227,693) (\$4,113,846) (\$3,741,740) (\$351,434) \$0	\$229,617,387 \$233,375,971 \$237,153,443 \$240,912,027 \$244,670,611 \$245,000,000 \$248,108,110 \$248,429,195	(\$18,811,808 (\$15,053,224 (\$11,275,752 (\$7,517,168 (\$3,758,584 (\$3,429,195 (\$321,085 \$0
	1.3477 1.3676 1.3876	1.5% 3.0% 4.5%	\$278,604,585 \$282,718,432 \$286,852,951	\$4,113,847 \$8,227,694 \$12,362,213	\$252,187,779 \$255,946,363 \$259,723,834	\$3,758,584 \$7,517,168 \$11,294,639							
Current Rate Majority Vote Max Rate Two-Thirds Vote Max Rate	1.4307 1.8827 2.0710	7.7% 41.8% 56.0%	\$295,762,840 \$389,202,977 \$428,129,477	\$21,272,102 \$114,712,239 \$153,638,739	\$267,864,285 \$353,235,137 \$388,800,029	\$19,435,090 \$104,805,942 \$140,370,834							
Millage Cap - Unanimous Vote	2.5000	88.3%	\$516,814,916	\$242,324,178	\$469,826,789	\$221,397,594							

EXHIBIT B