

**NORTH BROWARD HOSPITAL DISTRICT
FINANCIAL IMPACT
OF VARIOUS 2024/2025 MILLAGE RATES**

	Various Millage Rates	% Increase / (Decrease) From Roll-back Rate	Gross Tax Receipts	Gross Financial Impact	Net Tax Receipts (After discounts, VAB adj., CRA & Tax Assessor/ Collector Cost)	Net Financial Impact
	1.2282	-7.5%	\$253,900,832	(\$20,589,906)	\$229,617,387	(\$18,811,808)
	1.2481	-6.0%	\$258,014,679	(\$16,476,059)	\$233,375,971	(\$15,053,224)
	1.2681	-4.5%	\$262,149,198	(\$12,341,540)	\$237,153,443	(\$11,275,752)
	1.2880	-3.0%	\$266,263,045	(\$8,227,693)	\$240,912,027	(\$7,517,168)
	1.3079	-1.5%	\$270,376,892	(\$4,113,846)	\$244,670,611	(\$3,758,584)
	1.3097	-1.4%	\$270,748,998	(\$3,741,740)	\$245,000,000	(\$3,429,195)
Proposed Rate	1.3261	-0.1%	\$274,139,304	(\$351,434)	\$248,108,110	(\$321,085)
Rolled Back	1.3278	0.0%	\$274,490,738	\$0	\$248,429,195	\$0
	1.3477	1.5%	\$278,604,585	\$4,113,847	\$252,187,779	\$3,758,584
	1.3676	3.0%	\$282,718,432	\$8,227,694	\$255,946,363	\$7,517,168
	1.3876	4.5%	\$286,852,951	\$12,362,213	\$259,723,834	\$11,294,639
Current Rate	1.4307	7.7%	\$295,762,840	\$21,272,102	\$267,864,285	\$19,435,090
Majority Vote Max Rate	1.8827	41.8%	\$389,202,977	\$114,712,239	\$353,235,137	\$104,805,942
Two-Thirds Vote Max Rate	2.0710	56.0%	\$428,129,477	\$153,638,739	\$388,800,029	\$140,370,834
Millage Cap - Unanimous Vote	2.5000	88.3%	\$516,814,916	\$242,324,178	\$469,826,789	\$221,397,594

EXHIBIT B